

CAIRNGORMS NATIONAL PARK AUTHORITY FINANCE COMMITTEE

FOR DECISION

Title: CNPA CAPITAL FUNDING: NETHY BRIDGE
COMMUNITY CENTRE

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Purpose of Paper

1. This paper presents a request to the Finance Committee to finalise proposed funding for Nethy Bridge Community Centre from capital works in 2013/14 proposed to be financed through “shovel ready” capital allocations made available by Scottish Government.

Recommendations

2. The Committee is recommended to:
 - a) Consider the proposed capital funding to Nethy Bridge Community Centre in 2013/14;
 - b) Agree to total shovel ready capital funding of £150,000 to Nethy Bridge Community Centre in the current financial year.

Background

3. At their meeting on 12 April 2013 the CNPA Board noted the elements of the shovel ready capital funding made available by Scottish Government to CNPA for 2013/14. The Board paper set out that of the £1.46 million allocation, some £150,000 was allocated against Nethy Bridge Community Centre improvements.
4. This paper and the accompanying Expenditure Proposal sets out the proposed capital grant allocation to Nethy Bridge Community Centre for delivery of this package of works over the course of the year.
5. The expenditure proposal is set out an Annex I to this paper. As highlighted in the expenditure proposal, funding of £12,000 from the £150,000 proposed total has been issued to the organisation in order to support initial project development costs leading to securing building warrant.

Nethy Bridge Community Centre Offer 2013/14

6. The Expenditure Proposal set out in Annex I to this paper sets out the detail of the proposed funding. The project does secure some leverage of funding with £50,000 also coming from the Community Centre's own resources.
7. **Members of the Finance Committee are asked to confirm grant funding to Nethy Bridge Community Centre for 2013/14 as outlined above and in the attached expenditure proposal.**

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18 September 2013**

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